

October 13, 2020

Dear Electors of the Washington Island School District,

Welcome to the Washington Island School District's 2020 Annual Meeting. We appreciate your continued support of the district and active engagement with our students. The purpose of this meeting is to communicate an overview of our school district's achievements, continuous improvement efforts, and budget.

In striving for excellence, the district continually updates curriculum resources and provides professional development opportunities for our staff members to ensure that they are properly equipped to help all of the WISD students reach their full potential. The district is committed to increasing student achievement through measures of academic excellence, citizenship, and personal development. This commitment will serve students well in the future, as they prepare to become college, career, and community ready.

Tonight you will also be asked to vote on a number of resolutions, including the annual district budget. There will be a budget presentation prior to the vote on the resolutions. You will learn that revenues come from local tax dollars, state sources, and federal grants; and that expenditures include programs, resources and staff that are essential to maintaining a rigorous, vibrant educational experience for all students of the WISD. These resources allow our students opportunities in academics, activities and athletics comparable to other school districts.

On behalf of the staff and students of the WISD, we would like to express our gratitude for your attendance at tonight's meeting. We pledge to continue to provide a rigorous curriculum, effective instruction, highly qualified instructors, and various great learning opportunities for the students of the WISD. We encourage community members to attend our monthly school board meetings. Together, we are making a difference in the lives of our island children - the future of our community.

Michelle Kanipes
Principal/Curriculum Director

Sue Cornell
Admin of Business Services

Amy Jorgenson
Board President

NOTICE FOR ANNUAL DISTRICT MEETING

(Common and Union High School Districts)
Section 120.08 (01)

School District of Washington

Notice is hereby given to the qualified electors of the School District of Washington that the annual meeting and budget hearing of said district for the transaction of business will be held in the School Commons of the Washington Island School on the second Tuesday, being the 13th of October 2020 at 7:00 p.m. in the evening.

Dated this 23rd day of September 2020.
Kirsten Purinton
Clerk

Washington Island School Board of Education

<u>Board Member</u>	<u>Term Expires</u>
Amy Jorgenson, President	April 2022
Mike Thielke, Vice President	April 2021
Kirsten Purinton, Clerk	April 2022
Sara Sorensen, Treasurer	April 2023
Bob Wagner, Member	April 2021

2020 Annual Meeting Agenda - Revised

Washington Island School District

Agenda for the Annual Meeting

October 13, 2020 – 7:00 PM Washington Island School Commons

Due to the COVID-19 virus and current Public Health Emergency, emergency and necessary precautions have been put in place to ensure safety of Board of Education/Committee members and the public. Board of Education/Committee members may participate through virtual/remote conferencing for this meeting. Members of the public will also be able to access and monitor this meeting by joining the virtual/remote conference using the following link:

Join Zoom Meeting

<https://us04web.zoom.us/j/79883843582?pwd=RINjaUJ5TIMwNUYxR0xBbGYwZk0rUT09>

Meeting ID: 798 8384 3582

Passcode: GZ150E

This is also posted on our webpage to access

Upon reasonable notice, appropriate accommodations will be provided for people with disabilities or any person who is unable to access the virtual/remote meeting. For additional information or to request accommodations, please contact Sue Cornell at (920) 847-2508 or sue.cornell@island.k12.wi.us. This meeting is a meeting of the Board of Education in public for the purpose of conducting the School District's business and is not to be considered a public community meeting. There are times for public participation during the meeting as indicated in the agenda.

1. **Call to Order**, Amy Jorgenson, Board President
2. **Pledge of Allegiance**
3. **Election of Chairperson**, Amy Jorgenson, (meeting chairperson assumes duties of chair)
4. **Present for approval of 2019 annual meeting minutes**, waive reading if motion to do so; otherwise Clerk Kirsten Purinton
5. **Annual report – State of the District** – Michelle Kanipes - Principal/Curriculum Director and Sue Cornell, Administrator of Business Services
6. **Treasurer's report** – Sara Sorensen, Board Treasurer

7. **Proposed budget for 2020-2021** – Sara Sorensen and Sue Cornell
8. **Resolutions**, meeting chairperson
 - A. Set Board of Education salary for 2020-2021 school year.
 - B. School District will furnish, free of charge to students, all books, workbooks and classroom resources for the 2020-2021 school year;
 - C. The School District will furnish free transportation, to and from school, for all pupils who reside two miles or more from school, with pick up points for students who reside between one and two miles from school during the 2020-2021 school year.
 - D. Adoption of tax levy for the 2020-2021 school year in order to finance the proposed school budget;
 - E. Establish 2021 Annual Meeting time, place and date - grant board authority to change if necessary.
9. **Other business pertinent to annual meeting**, meeting chairperson
10. **Adjournment**, meeting chairperson

2019 Unapproved Annual Meeting Minutes

WASHINGTON ISLAND SCHOOL DISTRICT
ANNUAL MEETING
TUESDAY, OCTOBER 8 and TUESDAY, OCTOBER 22, 2019
SCHOOL COMMONS AT 7:00 p.m.
UNAPPROVED MINUTES

Tuesday, October 8

1. **Call to order** - Vice President Tom Jordan called the meeting to order at 7:00 p.m. Other board members present: Bob Wagner, Kevin Krueger, and Kirsten Purinton, absent: Amy Jorgenson. Also in Attendance: Sue Cornell, Marleen Ehrlich-Johnson, Steve Kretzmann, Christopher Cornell and Michael Cornell.
2. **MSP (Wagner/Purinton)** to adjourn the meeting and move the 2019 annual meeting to Tuesday, October 22 at 7:00 p.m. (This will allow dedicated time for the District's new accounting form to secure the 2017-18 audited financials.) Approved by unanimous vote.

Tuesday, October 22

1. **Call to order and Pledge of Allegiance** - President Amy Jorgenson called the meeting to order at 7:00 p.m. Other board members present: Tom Jordan, Kevin Krueger, Kirsten Purinton, Bob Wagner. Also in attendance: Sue Cornell, Steve Kretzmann, Deb Wisniewski, Dan Riewe, Courtney DeJardin, Eric DeJardin, Miranda Dahlke, Hans Lux Jr., Barbara Krueger, and David Griggs.
2. **Election of Chairperson - MSP (M. Dahlke/B. Krueger)** to nominate Don Riewe to the position of meeting chairperson. Approved by majority vote.
3. **2018 Annual Meeting minutes - MSP (H. Lux/M. Dahlke)** to approve the minutes of the 2018 annual meeting, as presented, without reading aloud. Approved by unanimous vote.
4. **Annual report - The State of the District** - Sue Cornell, Administrator of Business Services, presented the accomplishments achieved in the 2018-19 school year and improvements planned for the 2019-20 school year.
5. **Treasurer's report** – Sue Cornell reviewed the revenues sources, special project funds, categorical expenditures, and proposed tax levy.
6. **Proposed budget for 2019-2020** – Sue Cornell, presented the budget proposed for this school year. The proposed budget for the 2019-2020 fiscal year has an estimated Fund 10 total revenue of

\$1,571,760.00. The estimated expenditures for the 2019-20 school year total \$1,626,715.00 with an estimated decrease in Fund Balance of \$54,995.00. Mrs. Cornell proposed a total school tax levy of \$1,469,677 in order to finance the proposed school budget.

7. Resolutions -

1. **MSP (D. Wisniewski/M.D)** to approve the school board members will receive an annual salary of \$2400 (paid out in 12 equal installments on the 30th of every month). It is the intention that the annual salary covers all meetings of the school board. Approved by a majority vote with six in attendance abstaining from voting.
2. **MSP (K. Krueger/H. Lux)** to approve that the school district will furnish, free of charge to students, all books, workbooks and classroom resources for the 2019-2020 school year. Approved by unanimous vote.
3. **MSP (K. Purinton/B. Wagner)** to approve that the school district will furnish free transportation, to and from school, for all pupils who reside two miles or more from school, with pick up points for students who reside between one and two miles from school during the 2019-2020 school year. Approved by unanimous vote.
4. **MSP (A. Jorgenson/K. Krueger)** to adopt of tax levy for the 2019-2020 school year in order to finance the proposed school budget: Where as, a public hearing on the proposed budget for the year 2019-2020 school year, which provides specific sums for various items requiring or permitting a tax levy by the electors, has been held at this meeting. Now, therefore, be it resolved by the electors of the Washington Island School District, assembled at the annual district meeting on the 22nd day of October as follows:
 1. There be and there is hereby levied upon all the taxable property of the Washington Island School District for the year 2019-2020, a tax in the amount of one million, four hundred and sixty nine thousand, six hundred and seventy seven dollars (\$1,469,677), and the School District Clerk is hereby directed to extend said tax levy to the town affected in accordance with the proportionate valuation in the municipality at the time and in the manner provided by Wisconsin Law so said tax will be extended and collected by said Town in the same manner and at the same time as taxes for general Town purposes are extended and collected.
 2. It is hereby declared that the taxes hereby levied are for the purposes and for the combined aggregate amount provided in the 2019-2020 school budget aforementioned which budget after crediting the other estimated income required the above levy. Approved by unanimous vote.
5. **MSP (K. Krueger/B. Wagner)** to establish the 2020 annual meeting date as Tuesday, October 13, 2020 at 7:00 p.m., but grant the board authority to change if necessary. Approved by unanimous vote.
8. Other business pertinent to the annual meeting - Hans Lux asked about the district's policy on the amount of money in fund balance. There is no such policy, only a recommended practice.
9. **MSP (K. Purinton/B. Wagner)** to adjourn the meeting at 7:35 p.m. Approved by unanimous vote.

2020 Proposed Tax Levy

Current Operation Levy	\$ 1,437,948.00
Current Debt Service Fund	\$ 61,487.00
Total 2019-2020 Levy	\$ 1,499,434.00

Current Evaluation	\$ 290,539,400
2019-2020 Mill Rate (per thousand)	\$ 5.14
Per \$100,000 Property Owned	\$ 514.00

Treasurers Report for the Annual Meeting

The unaudited 2019-2020 general fund revenues were \$1,628,979.45; and the expenditures were \$1,722,801.55.

The difference of \$93,822.21 was removed from the fund balance, resulting in a fund balance amount of \$708,066.65

The proposed budget for the 2020-21 fiscal year has an estimated Fund 10 total revenue of \$1,635,834.00. The estimated expenditures for the 2020-21 school year total \$1,654,478.00 with an estimated decrease in Fund Balance of \$18,644.00.

The district is proposing a total school tax levy of \$1,499,434.00 in order to finance the proposed school budget.

Resolution A

BE IT RESOLVED by the electors of the Washington Island School District, assembled at the annual district meeting on the 13th day of October 2020 as follows:

The School Board members shall receive an annual salary of \$2400 (paid out in 12 equal installments on the 30th of every month). It is the intention that the annual salary covers all meetings of the School Board.

Resolution B

BE IT RESOLVED by the electors of the Washington Island School District, assembled at the annual district meeting on the 13th day of October 2019 as follows:

The School District will furnish, free of charge to students, all books, workbooks and classroom resources for the 2020-2021 school year.

Resolution C

BE IT RESOLVED by the electors of the Washington Island School District, assembled at the annual district meeting on the 13th day of October 2020 as follows:

The School District will furnish free transportation, to and from school, for all pupils who reside two miles or more, with pick up points for students who reside between one and two miles from school during the 2020-2021 school year.

Resolution D

WHEREAS, a public hearing on the proposed budget for the year 2019-2020 school year, which provides specific sums for various items requiring or permitting a tax levy by the electors, has been held at this meeting:

NOW, THEREFORE, BE IT RESOLVED by the electors of the Washington Island School District, assembled at the annual district meeting on the 13th day of October as follows:

1. There be and there is hereby levied upon all the taxable property of the Washington Island School District for the year 2020-2021 a tax in the amount of one million, nine hundred and ninety-nine thousand, four hundred and thirty four dollars (\$1,499,434), and the School District Clerk is hereby directed to extend said tax levy to the town affected in accordance with the proportionate valuation in the municipality at the time and in the manner provided by Wisconsin Law so said tax will be extended and collected by said Town in the same manner and at the same time as taxes for general Town purposes are extended and collected.
2. It is hereby declared that the taxes hereby levied are for the purposes and for the combined aggregate amount provided in the 2020-2021 school budget aforementioned which budget after crediting the other estimated income required the above levy.

Resolution E

BE IT RESOLVED by the electors of the Washington Island School District, assembled at the annual district meeting on the 13th day of October 2020 as follows:

Establish 2021 Annual Meeting time, place, and date; and grant board authority to change if necessary.

BUDGET PUBLICATION, 2020-21
Required Published Budget Summary Format

A budget summary, notice of the place where the budget in detail may be examined, the time and place for a public hearing on the budget must be published or distributed under s. 65.90. The required minimum detail for the published summary is as follows:

GENERAL FUND	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
Beginning Fund Balance	665,438.81	801,888.86	708,066.65
Ending Fund Balance	801,888.86	708,066.65	689,422.65
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	1,360,649.28	1,412,265.15	1,437,948.00
Inter-district Payments (Source 300 + 400)	0.00	0.00	0.00
Intermediate Sources (Source 500)	0.00	0.00	0.00
State Sources (Source 600)	133,304.56	127,649.84	107,652.00
Federal Sources (Source 700)	38,026.54	51,117.40	88,734.00
All Other Sources (Source 800 + 900)	500.19	37,947.06	1,500.00
TOTAL REVENUES & OTHER FINANCING SOURCES	1,532,480.57	1,628,979.45	1,635,834.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	650,773.73	769,947.34	788,647.00
Support Services (Function 200 000)	670,677.81	805,446.66	677,670.00
Non-Program Transactions (Function 400 000)	74,578.98	147,407.66	188,161.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,396,030.52	1,722,801.66	1,654,478.00

SPECIAL PROJECTS FUND	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
Beginning Fund Balance	0.00	0.00	10,500.00
Ending Fund Balance	(0.00)	10,500.00	10,500.00
REVENUES & OTHER FINANCING SOURCES	105,752.92	112,814.66	126,539.00
EXPENDITURES & OTHER FINANCING USES	105,752.92	102,314.66	126,539.00

DEBT SERVICE FUND	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
Beginning Fund Balance	1.26	68,955.00	68,955.00
Ending Fund Balance	0.00	68,955.00	68,954.37
REVENUES & OTHER FINANCING SOURCES	68,954.37	68,954.37	68,954.37
EXPENDITURES & OTHER FINANCING USES	68,955.63	68,954.37	68,955.00

CAPITAL PROJECTS FUND	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
Beginning Fund Balance	75,950.47	20,673.80	0.00
Ending Fund Balance	20,673.80	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	223.33	0.00	0.00
EXPENDITURES & OTHER FINANCING USES	55,500.00	20,673.80	0.00

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
GROSS TOTAL EXPENDITURES -- ALL FUNDS	1,626,239.07	1,914,744.49	1,849,972.00
Interfund Transfers (Source 100) - ALL FUNDS	64,034.29	139,636.66	93,933.37
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	1,562,204.78	1,775,107.83	1,756,038.63
PERCENTAGE INCREASE -- NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		13.63%	-1.07%

PROPOSED PROPERTY TAX LEVY

FUND	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
General Fund	1,352,982.00	1,409,890.00	1,437,948.00
Referendum Debt Service Fund	61,486.00	61,486.00	61,486.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	0.00	0.00	0.00
TOTAL SCHOOL LEVY	1,414,468.00	1,471,376.00	1,499,434.00
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		4.02%	1.91%

ENERGY EFFICIENCY EXEMPTION

§ 121.91 (4) (o) Revenue Limit Exemption for Energy Efficiencies-Evaluation of the Energy Performance Indicators

Name of Qualified Contractor			
Performance Contract Length (years)			
Total Project Cost (including financing)			
Total Project Payback Period			
Years of Debt Payments			
Remaining Useful Life of the Facility			
Prior Year Resolution Expense Amount	2018-2019	61486	
Prior Year Related Expense Amount or CY debt levy	2018-2019	61486	
Utility Savings applied in Prior Year to Debt	2018-2019	7468	
Sum of reported Utility Savings to be applied to Debt			\$ 7,468

Specific Energy Efficiency Measure or Products	Project Cost Including Financing	Savings Reported for 20XX	
		Utility Cost Savings	Non-Utility Cost Savings
Entire Energy Efficiency Project Totals	\$ 689,544	\$ 7,468	\$ -

Spring, 2020

Recommended Format for Budget Adoption

Instructions: This recommended format contains the minimum detail that a school board should include in an adopted budget. Any subsequent changes made by the school board to the adopted budget should be processed as required by s.65.90 (5).

BUDGET ADOPTION 2020-21			
	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
GENERAL FUND (FUND 10)			
Beginning Fund Balance (Account 930 000)	665,438.81	801,888.86	708,066.65
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	0.00	0.00	0.00
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	0.00	0.00	0.00
Ending Fund Balance, Unassigned (Acct. 939 000)	801,888.86	708,066.65	0.00
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	801,888.86	708,066.65	689,422.65
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0.00	0.00	0.00
<i>Local Sources</i>			
210 Taxes	1,351,282.00	1,408,190.00	1,433,248.00
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
280 Interest on Investments	1,697.28	1,163.53	1,400.00
290 Other Revenue, Local Sources	7,670.00	2,911.62	3,300.00
Subtotal Local Sources	1,360,649.28	1,412,265.15	1,437,948.00
<i>Other School Districts Within Wisconsin</i>			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	0.00	0.00	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	0.00	0.00	0.00
<i>Other School Districts Outside Wisconsin</i>			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
<i>Intermediate Sources</i>			
510 Transit of Aids	0.00	0.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	0.00	0.00	0.00
<i>State Sources</i>			
610 State Aid -- Categorical	5,885.50	7,092.12	6,673.00
620 State Aid -- General	0.00	0.00	0.00
630 DPI Special Project Grants	3,619.42	1,475.00	1,040.00
640 Payments for Services	0.00	0.00	0.00
650 Student Achievement Guarantee in Education (SAGE Grant)	0.00	0.00	0.00
660 Other State Revenue Through Local Units	13,623.54	13,441.91	13,500.00
690 Other Revenue	110,176.10	105,640.81	86,439.00
Subtotal State Sources	133,304.56	127,649.84	107,652.00

BUDGET ADOPTION 2020-21			
	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	4,568.00	22,355.00	52,797.00
750 IASA Grants	24,736.91	19,014.09	19,009.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	0.00	0.00	0.00
790 Other Federal Revenue - Direct	8,721.63	9,748.31	16,928.00
Subtotal Federal Sources	38,026.54	51,117.40	88,734.00
Other Financing Sources			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00
Other Revenues			
960 Adjustments	0.00	37,947.06	0.00
970 Refund of Disbursement	0.00	0.00	0.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	500.19	0.00	1,500.00
Subtotal Other Revenues	500.19	37,947.06	1,500.00
TOTAL REVENUES & OTHER FINANCING SOURCES	1,532,480.57	1,628,979.45	1,635,834.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	304,666.24	385,553.34	351,791.00
120 000 Regular Curriculum	260,606.57	222,434.08	263,641.00
130 000 Vocational Curriculum	52,590.13	112,248.42	112,386.00
140 000 Physical Curriculum	14,251.81	29,406.83	33,788.00
160 000 Co-Curricular Activities	18,658.98	20,304.67	27,041.00
170 000 Other Special Needs	0.00	0.00	0.00
Subtotal Instruction	650,773.73	769,947.34	788,647.00
Support Sources			
210 000 Pupil Services	46,046.01	33,081.73	29,955.00
220 000 Instructional Staff Services	46,597.45	86,007.08	42,356.00
230 000 General Administration	135,088.28	177,924.96	166,624.00
240 000 School Building Administration	106,847.25	115,130.94	109,434.00
250 000 Business Administration	206,298.28	177,418.48	184,969.00
260 000 Central Services	109,445.23	122,805.45	112,164.00
270 000 Insurance & Judgments	15,204.00	16,560.18	18,168.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	5,151.31	76,517.84	14,000.00
Subtotal Support Sources	670,677.81	805,446.66	677,670.00
Non-Program Transactions			
410 000 Inter-fund Transfers	64,034.29	139,636.66	93,934.00
430 000 Instructional Service Payments	7,379.00	7,771.00	94,227.00
490 000 Other Non-Program Transactions	3,165.69	0.00	0.00
Subtotal Non-Program Transactions	74,578.98	147,407.66	188,161.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,396,030.52	1,722,801.66	1,654,478.00

BUDGET ADOPTION 2020-21			
	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)			
900 000 Beginning Fund Balance	0.00	0.00	10,500.00
900 000 Ending Fund Balance	0.00	10,500.00	10,500.00
REVENUES & OTHER FINANCING SOURCES	0.00	10,500.00	0.00
100 000 Instruction	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
SPECIAL EDUCATION FUND (FUND 27)			
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	56,566.92	63,214.66	86,466.00
<i>Local Sources</i>			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00
Subtotal Local Sources	0.00	0.00	0.00
<i>Other School Districts Within Wisconsin</i>			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	0.00	0.00	0.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	0.00	0.00	0.00
<i>Other School Districts Outside Wisconsin</i>			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
<i>Intermediate Sources</i>			
510 Transit of Aids	0.00	0.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	0.00	0.00	0.00
<i>State Sources</i>			
610 State Aid -- Categorical	28,652.00	16,027.00	19,000.00
620 State Aid -- General	0.00	0.00	0.00
630 DPI Special Project Grants	0.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	0.00	2,000.00	0.00
Subtotal State Sources	28,652.00	18,027.00	19,000.00

BUDGET ADOPTION 2020-21			
	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
730 DPI Special Project Grants	20,534.00	21,073.00	21,073.00
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	0.00	0.00	0.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	20,534.00	21,073.00	21,073.00
Other Financing Sources			
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00
Other Revenues			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00
990 Miscellaneous	0.00	0.00	0.00
Subtotal Other Revenues	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	105,752.92	102,314.66	126,539.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum	71,085.10	77,409.66	121,539.00
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00
Subtotal Instruction	71,085.10	77,409.66	121,539.00
Support Sources			
210 000 Pupil Services	0.00	0.00	0.00
220 000 Instructional Staff Services	34,667.82	24,905.00	5,000.00
230 000 General Administration	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	0.00	0.00	0.00
260 000 Central Services	0.00	0.00	0.00
270 000 Insurance & Judgments	0.00	0.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	0.00	0.00	0.00
Subtotal Support Sources	34,667.82	24,905.00	5,000.00
Non-Program Transactions			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	0.00	0.00	0.00
490 000 Other Non-Program Transactions	0.00	0.00	0.00
Subtotal Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	105,752.92	102,314.66	126,539.00
DEBT SERVICE FUND (FUNDS 38, 39)			
900 000 Beginning Fund Balance	1.26	68,955.00	68,955.00

BUDGET ADOPTION 2020-21			
	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
900 000 ENDING FUND BALANCES	0.00	68,955.00	68,954.37
TOTAL REVENUES & OTHER FINANCING SOURCES	68,954.37	68,954.37	68,954.37
281 000 Long-Term Capital Debt	68,954.37	68,954.37	68,955.00
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
400 000 Non-Program Transactions	1.26	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	68,955.63	68,954.37	68,955.00
842 000 INDEBTEDNESS, END OF YEAR	313,117.19	244,162.82	0.00

CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)			
900 000 Beginning Fund Balance	75,950.47	20,673.80	0.00
900 000 Ending Fund Balance	20,673.80	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	223.33	0.00	0.00
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	55,500.00	20,673.80	0.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	55,500.00	20,673.80	0.00

FOOD SERVICE FUND (FUND 50)			
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

COMMUNITY SERVICE FUND (FUND 80)			
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00
300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

PACKAGE & COOPERATIVE PROGRAM FUND (FUNDS 91, 93, 99)			
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
100 000 Instruction	0.00	0.00	0.00
200 000 Support Services	0.00	0.00	0.00

BUDGET ADOPTION 2020-21			
	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

* The 60 & 70 series funds are "fiduciary" funds. Presentation of these funds taken out of the adoption format to agree with GASB 34 requirements. This change also brings the school district adoption format more into conformity with statute 65.90 requirements used for other Wisconsin governments which specify that information be presented for governmental and proprietary funds, but does not require it for fiduciary funds.

Washington Island School District

District Growth Plan for 2020-2021

Vision Statement

The Washington Island School District, in partnership with family and community, will strive for excellence in education to ensure each of our students may live responsible, creative, and fulfilling lives in a global society.

Mission Statement

It is our mission, that supported by families and community, the WISD will equip our students with the knowledge and skills to navigate their futures.

District Educational Goals

To improve the quality of student learning:

- by improving our instructional quality through student-focused learning, utilizing a rigorous curriculum, and pedagogy that is supported by educational supervision that is constructive and continuous, as well as reinforced by relevant professional development.
- by providing maximum educational opportunities for each student in our district by optimizing the use of our human and fiscal resources and supplies.
- by utilizing a clearly defined, predictable and transparent system of assessment that assures continuous improvement of student growth and achievement based on district, state and federal competency on benchmarks and standards.
- by embracing and embedding adaptable curricular integration of evolving technologies and technological education.
- by embracing and strengthening the partnership we have with the school, home and community that supports the development of our children within a healthy, orderly and safe environment.

District Student Learning Objectives

- By June of 2021, all WISD students will meet, or exceed their projected growth based on the data gleaned from the Fall of 2020 FastBridge Assessments, as measured by the FastBridge Universal Screeners for Math and English Language arts [ELA]. Universal screening in the FastBridge system will be conducted three times yearly: fall, winter and spring. In conjunction, progress monitoring tools in the FastBridge system will be utilized in order to set educational goals for the maintenance and/or acceleration of individual student growth, in reaching the “benchmark” status.
- All EL students will take the WIDA ACCESS examination. Results of the testing will be mailed home to families, and a copy placed in the student’s permanent file. Data gleaned from the testing will be used by teachers to drive instructional practices for these English language learners, to promote growth and progress in reading, writing, aural and spoken words.
- Throughout the 2020-21 school year, MS-HS students who have been registered into, and have utilized the career exploration program called XELLO, will further their work and commitment to Academic and Career Planning [ACP] for

their current and post-secondary planning, via this tool, as well as other ACP classroom activities, programs, and events.

Curriculum and Instruction

In order for all WISD students to be prepared for elementary, middle and high school educational success, as well as competitive post-secondary training, education, and employment skills, the WISD will strive for continuous growth in:

- using evidenced-based instructional materials and strategies that serve to enhance and improve student engagement, foster curiosity, creativity and critical thinking skills, as well as improve problem-solving techniques.
- using instructional strategies that recognize, develop and sustain individual student assets, strengths and talents.
- using curricular and instructional techniques, resources, and materials that challenge all students regardless of academic abilities.
- using local, state and federal opportunities to improve and expand youth options, online, apprenticeship, and distant learning opportunities and/or programs for all students eligible for such coursework.
- using innovative instructional practices that align with the district and state objectives that enhance educational opportunities for all students.
- using thoughtful and supportive employment of current technologies that prepare student for global citizenship.
- using research-based, data-driven, collaborative practices, as then our high qualified, certified and licensed staff will guide the implementation of the most current WI DPI instructional practices, programs, and curricula with fidelity.

Assessment

- The WISD will continue to develop and improve consistent practices in formative, interim and summative assessments, grading and reporting practices across all grade and subject levels-areas in 4/5K-12th grades.
- The WISD will utilize formative, interim and summative assessment practices for evidence of student growth and achievement via our curricula.
- The WISD will strive to create common, collaboratively scored assessments the ensure a clear, predictable, and cohesive expectation across all grade levels and subject areas in 4/5K-12th grades.

Systems of Support

- The WISD will utilize recognized school data management tool(s) to support the inquiry process used to analyze student data.
- The WISD will use SMART (specific, measurable, achievable, relevant and time-based) goals to ensure that student growth and development is achieved through rigorous coursework and intentional instructional practices.
- The WISD will continue to work on and revise Essential Learning Standards [ELS] for all students in the district, to insure equitable growth and development throughout the school year.
- The WISD will implement and utilize the WI Rtl Center's Multi-Tiered System of Supports [MTSS] model to deliver appropriate, reasonable, equitable and fair intervention services and engagement opportunities to all students. This will be delivered via the established Extended Learning Time [ELT] period during the school day. A Multi-Tiered System of Supports (MTSS) is a systemic, continuous-improvement framework in which data-based problem solving, and decision-making is practiced across all levels of the educational system for supporting students.
- The WISD students and staff will engage in Problem-Based Learning (PBL). This teaching method affords students opportunities, by which complex real-world problems are used as the vehicle to promote student learning of concepts and principles as opposed to singularly -focused direct presentations of facts and concepts.

- The WISD will continue to provide structures for the transparent evaluation of curriculum, curricular materials, and instructional practices that are aligned with WI DPI expectations and/or requirements.
- The WISD will continue to work with on the Educator Effectiveness System [EE] for staff and administration growth and development through its evaluation process, so that all students have access to highly qualified-certified teachers, a rigorous curriculum and effective instructional practices.
- The WISD will create and sustain a positive learning environment for the development of students' social, emotional, physical and intellectual [SEL] needs.
- The WISD is committed to fostering affirmative student-adult relationships, and an engaging learning environment that promotes and reinforces student attendance, participation in their learning and a goal of improving their personal academic outcomes each school year.
- The WISD will continue to utilize and update effective student academic and behavioral intervention system.
- The WISD will continue to offer meaningful, pertinent, and relevant professional development opportunities [PD] for all staff. These PD opportunities will be comprehensive, current and aligned with district, state and federal school goals that are directly related to best practices in education, as well as positively impact student learner outcomes. A subcomponent of this professional development will also be the practice of the professional learning community [PLC] for more grade, course and/or department-level work that staff contribute to beyond the school day.
- The WISD will continue to promote information about the McKinney-Vento Homeless Act, and the Mandatory Reporting for Educators information guide.
- The WISD also ascribes to the WI DOJ's protocols and practices regarding school safety and security standards and guidelines for students, staff and school community to follow.
- The WISD will continue to review, revise and update the Student Handbook, the Athletic-Extracurricular Code of Conduct, and the Employee Handbook, which provides positive, clear and transparent guidance for students, staff and school community to follow.